

2019-2020

Primary PE and Sport Premium Strategy Statement

Holy Cross Catholic Primary School PE and Sport Mission Statement	
At Holy Cross, we wish to provide the best PE and sport provision possible. We aim to deliver a programme of high quality lessons and to provide a pathway to participation that will enable all pupils to build confidence and achieve their full potential.	
Key achievements to date	
Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that at Holy Cross Primary School we will use the premium to:	
<ul style="list-style-type: none">• develop or add to the PE and sport activities that our school already offers• increase physical activity, enjoyment and skill• make improvements now that will benefit pupils joining the school in future years	
Areas for further improvement and baseline evidence of need:	
Vision for the Primary PE and Sport Premium	
<ul style="list-style-type: none">• At Holy Cross Primary School all pupils will leave physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport from their individual starting points.	
Baseline Evidence	
<ul style="list-style-type: none">• We currently provide 8 after-school clubs that promote physical activity.• In 2018/19, we participated in 9 competitive sports events against local schools.• We would like to expand the number and range of in-school and competitive sporting opportunities that we provide.	

Action Plan and Budget Tracking	
Capture your intended annual spend against the 5 indicators.	
Clarify the success criteria and evidence of impact that you intend to measure for pupils today and for the future.	

Academic Year 2019- 2020	Total fund allocated: £18,190	Date Updated:
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school		% of total allocation:
Percentage of total allocation:		29%
		30 %

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Invest in a new PE scheme PE Planning Increased participation lunchtime Staff training to embed new scheme Coaching Company to encourage play Purchase new equipment 		£300 £5016 first play leader	<ul style="list-style-type: none"> Clear progression of skills Increased participation lunchtime PE planning scheme renews annually 	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				% of total allocation:
				8 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Children participate in a range of competitive sports events each year Athletics skills developed to in a competitive environment 	<ul style="list-style-type: none"> Contribution towards co-ordination costs of 14 competitive sport events each year Transport and supply cover costs for the annual Brickfields outdoor athletics event Promote sport as a vehicle for raising attainment for disadvantaged pupils 	£ £1000 £500	<ul style="list-style-type: none"> Holy Cross Teams participated in ... Holy Cross Athletics teams .. Events organised by PSSP partnership each year 	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				% of total allocation:
				% of total allocation: 20%
School focus with clarity on	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and

intended impact on pupils:				suggested next steps:
<ul style="list-style-type: none"> Teaching skills deepened and coaching for children enhanced Pupils with ability identified and given wider opportunities External coaching company to work alongside teaching staff in order to develop staff capacity and expertise Coaching company to run skills based programmes 		£3564 2 nd person	<ul style="list-style-type: none"> Increased participation for children Staff report knowledge, skills and understanding developed Staff are skilled to increasingly deliver independently 	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				% of total allocation:
				16%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Children's experiences widened There is a clear link between lunchtime and after-school provision Children gain knowledge across the school in terms of healthy living and nutrition 		£2820	<ul style="list-style-type: none"> Increase in experiences offered Healthy lifestyle choices encouraged Healthy Bodies, Healthy Minds runs each year 	

<ul style="list-style-type: none"> Specialist companies lead events Premier Sport run a Health and Nutrition programme across the school 				
				% of total allocation:
Key indicator 5: Increased participation in competitive sport				26%
School focus with clarity on intended	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Impact on pupils:				
<ul style="list-style-type: none"> All children participate in competitive sport Children have access to resources to develop skills PSSP programmes booked and attended Provide a range of resources to support lessons 		£3750 £1000	<ul style="list-style-type: none"> Lunchtime participation improved Access for all during lessons Resources replaced as necessary 	
Overview: PE provision at Holy Cross Primary School has continued to make steady progress in 2018 / 2019. Although the school entered a number of events across all age groups throughout the year, it is recognised that we need to increase our 'team' events. Much emphasis has been placed on the development of a 'Sporting Legacy' and utilising the Sports Premium to ensure that the profile of sport at Holy Cross is raised. The main focus of this has been establishing daily lunchtime sporting provision with the support of Premier Sport. The result of these changes was the increase of children taking part in an extra-curricular sports club. A lot of focus has been on implementing the use of the PE Passport App to ensure at least good lessons are being delivered on a regular basis. There has also been a focus on developing accurate assessment and recording practices. This has been successful in some cases; however, staff require further training to demonstrate how this can be an integral part of their lesson delivery. The focus for the forthcoming year will be to spend more time team teaching alongside colleagues to develop their use of teaching with the PE Passport App. Further support for TAs will also be a focus to ensure that they are deployed effectively within PE Lessons. Further emphasis will be placed on using the Sports Premium to engage all PP children in an extra-curricular activity at some point in the year. As we look to develop the benefits of CAST further, opportunities to encourage cross school competition and events will be explored with the aim of raising the profile of CAST amongst children, parents and the wider communities. As we move towards establishing a sporting legacy, we must also recognise the need for nutrition and healthy living as a primary driving force in our endeavour to equip learners with a 'healthy body, healthy mind', philosophy.				

Objectives – what is it we are trying to achieve?	Timescale	Person responsible	Resources – including cost and time	Success Criteria – measureable and linked to something different for the children	Monitoring – when and how?	Evaluation – against success criteria, measuring impact
Lunchtime clubs	Sept 2020	Len Flashman	Premier MTA Training (03/09/2018) - £85	<p>MTA Training</p> <p>Appropriate training offered to all MTA staff to help with the delivery of physical lunchtime activities and ability to support play leaders.</p>	Monitor termly through observations.	
			Premier AP lunchtime support £8580	<p>Lunchtime clubs to be targeted and impactful ensuring that all learners get the opportunity to participate and learn key skills to equip them with future endeavors</p>	Paid professionals. Observations to be carried out termly + additional from Premier Sport Manager (Alistair).	
Establish effective lunchtime provision with regards to sporting activities for children in all key stages.			Year 6 Bronze Ambassador Training – Provided by PSSP	<p>Year 6 learners to be responsible for delivering lunchtime clubs to promote 'an active lifestyle'. Learners to be allocated to KS1 and KS2 playground. Learners to work on a rota delivering 20 minute activities.</p>	Monitor weekly through observations.	

Delivery of PE	January 2020	Len Flashman	PE Passport App Subscription - £300 Supply Cover for Observations - £TBC	Focus on the Level 0 (Personal Challenge) being immersed in all lessons.
Assessment of PE	January 2020	Len Flashman	PE Passport App Subscription - Already accounted for above Supply Cover for Assessment support and analysis.	
PE Experiences	Timetable in place by October 2019	Len Flashman	Plymouth Schools Sports Partnership Subscription - £3750	

Nutrition	September 2019	Len Flashman	Initial year 5 sample lesson delivery (Friday 13 TH September 2019)	
Targeted Intervention of SEN	December 2019	Len Flashman	Premier AP lunchtime clubs - 30 weeks £2820	Premier Sport to deliver target intervention of specific learners to assist with PSHE and life orientation skills through physical activity.

CAST Cluster Sports					
To enhance the sporting opportunities across the Cluster.					
	July 2019	Howard Turner	N/A		

Objective 1:		
To continue our high quality lunchtime experience, through the 'happy lunchtime' scheme, expanding the opportunities available for physical activity and school sport for all pupils.		
PE and School Sport Premium Key Outcome Indicator 1, 3 and 5		
Action	Cost	Intended impact
Continue with the new 'happy lunchtime' strategy to maximise physical activities on offer to all pupils.	Premier Sport 1 st person 38 weeks @ £132 pw = £5016	All pupils engaged in expanding range of physical activities at lunchtimes. Increased in the number of targeted under active pupils taking part in physical activity at lunchtimes.
Use of lead PE specialist (HT) to strategically plan and support sports leaders and sports ambassadors to deliver and oversee lunchtime activities within specific zones. They will continue to specifically target the involvement of underactive pupils through fun activities: dance, penalty shoot outs, hula hoops etc.	PSSP	PE Specialist (HT) to provide MTAs with ongoing high quality coaching to sustain the levels of pupil interest and participation in lunchtime activities. Pupils are able to demonstrate leadership skills in developing sustainable playground games at lunchtime, increasing participation in physical activity, leading to an overall increased mental wellbeing and health.

Objective 2:		
To raise awareness of Health and fitness statements.		
PE and School Sport Premium Key Outcome Indicator 1, 2 and 3		
Action	Cost	Intended impact
<ul style="list-style-type: none"> To promote movement as part of the being an active school; using online activities and ensuring lessons are active, with an element of movement. PE specialist provides all teaching staff with a refresher/ memo of online 'brain gym' activities such as 'go noodle,' active 10, daily mile etc. The government target is an hour a day so the aim is to complete ½ hour during school time. 	No cost	<p>Children to become less static during the school day.</p> <p>More active and healthy pupils across the school.</p> <p>Consistency of use of the activities to support Health and fitness as the</p>

<ul style="list-style-type: none"> Ensure cross curricula coverage for Health and Fitness. Lessons run by specialist for classes over 6 week block 	Premier Sports 30 weeks @ £94 pw = £2820	pupils move up through the school. E.g. Go Noodle More active and engaged pupils during core subjects and therefore more motivated and enthusiastic learners.
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Objective 3:		
To increase participation levels of all pupils taking part in extra curriculum sporting activities and competition, with a focus on pupil premium children.		
PE and School Sport Premium Key Outcome Indicator: 1,2,3 and 5		
Action	Cost	Intended impact
<ul style="list-style-type: none"> Lunchtime emphasis on skills development for specific ally targeted groups Premier Sports employed to provide a wide range of extra curricula sporting activities through after school clubs. Argyle sports to provide the same sports coaches to ensure that there is consistently high quality teaching and familiarity for the pupils. Premier sports and Argyle coaches to provide football, rugby and other Sports clubs, open for all pupils, including Foundation, to move away from the focus being on selection of pupils for sports teams. Pupils invited to events from all the Cluster schools to take part in sports events. 	2 nd Premier Sports person 27 weeks @ £132 = £3564 Approx £1000 for club subsidies Subscriptions for PSSP: £3,750	More pupils being physically active both before and after school. Pupils feel more confident and willing to join the range of clubs on offer as they become familiar with sports coach. (JL) Pupils more confident to take part in a range of clubs, without feeling the pressure of team selection. Teaching staff to provide more focused, skilled coaching for pupils that have been selected for sports teams. Therefore, teams are more prepared for level 2 competitions out of school. Continue to develop the parent, pupil partnership across the school. Parents to become more involved in the importance of health and well-being and being physically active as a family. More pupils enjoying and participating in physical activity. Children compete in teams

Objective 4:

To log and display both inside and outside of school achievements of children on the PE display.

PE and School Sport Premium Key Outcome Indicator 1, 2 and 5

Action	Cost	Intended impact
<ul style="list-style-type: none"> Log sporting successes shared in Key Stage assemblies. Promote the sporting successes. Use data gathered over the year to enter different pupils for the EOY area sporting celebrations evening. To have a PE Leaders board in a visual place within the school to celebrate pupils' success. To remind all staff to share any sporting successes. To take photos of any sporting successes, including certificates, pupils with medals etc to put onto PE display. 	No cost	<p>Raised profiles of external clubs within the community during celebration assemblies at school, encourage pupils to join and therefore continue to take part in more physical activities both in and out of school.</p> <p>More children to share sporting successes across the year.</p> <p>Pupils feel more inspired to want to take part and share sporting successes if they are displayed on the PE board.</p>

PE/SPORTS funding budget 2019-2020

Allocated amount	18190.00	
Date	Paid	Amount
11/10/2019	PSSP subscription fee Sept 19 to Aug 20	3750.00
	Premier Sport 1st person Lunch Time Club/Interaction (38 weeks at 132 p/w))	5016.00
	Premier Sport 2nd person Lunch Time Club/Interaction (27 weeks at 132 p/w)	3564.00
	Premier Sport Targeted intervention - (30 weeks at 94 p/w)	2820.00
	Primary PE Passport	300.00
	Transport	1000.00
	Subsidies for children	500.00
Netball balls (pack of 15)	110.00	
	Resources	800.00
	TOTAL	17360.00
left to spend	330.00	